

AMERICAN ACADEMY OF INSURANCE MEDICINE
PROPOSED BUDGET
2004 MEETING

Income

Registration	
Delegate	160,000
Guest	18,000
Tours and Social	7,500
Course Registrations	7,000
Donations	35,000
<u>Total Income</u>	<u>227,500</u>

Expenses

Awards and Gifts	4,000
Course Meals	3,200
Exec Council Breakfast	900
Exec Dinner	10,000
Sunday Reception	22,000
Audio Visual	15,000
Dinner Dance	45,000
Delegate Meals	35,000
Guest Meals	8,000
Faculty Expenses	
Honoraria	16,000
Rooms	1,500
Travel	2,500
Mailing	3,000
Name Tags	300
Delivery and Shipping	2,000

Office Expenses	300
Ellyn Holzman Planning	10,500
Printing	2,500
Tours	7,000
<u>Total Expenses</u>	<u>188,700</u>