

AAIM Event Revenues & Expenses

REVENUES

Meeting Registration Fees

Attendees

Spouse/guests

Other (including children)

Total Registration Fees

Other Course Registration Fees

Introductory Course

Mortality Methodology

Other

Total Other Course Registration Fees

Tours and Social

Tour #1

Tour #2

Tour #3

Other

Total Tours and Social

Donations

Hotel credits

Other Revenue

Total Revenues

EXPENSES

Registration Materials

Brochures

Graphic design

Printing

Mailing

Total Registration Materials

Course Materials

Notebooks and Dividers

Dividers

Printing

CDs

Nametags

Mailing

Miscellaneous
Total Course Materials

Faculty/Speakers
Accommodations
Fees
Travel Costs
Gifts
Miscellaneous
Total Faculty/Speakers

Professional Services
Expenses
Registration
Professional Fees
Total Professional Services

Awards and Gifts
Lapel pins
Member Appreciation
Plaques
Ribbons
Total Awards and Gifts

Advertising

Travel

Signage

Site Shipping

Audio-Visual

Room Rental
Auditorium
Breakout Rooms
Reception and Dinner Rooms
Committee Rooms
Other Rooms
Total Room Rental

Food & Beverage
Welcoming Reception
Food
Beverage

Total Welcoming Reception

Gala Dinner

Food

Beverage

Total Gala Dinner

Reception/Dinner #2

Food

Beverage

Total Reception/Dinner #2

Executive Dinner

Food

Beverage

Total Executive Dinner

Attendee Breakfasts

Food

Beverage

Total Attendee Breakfasts

Attendee Lunches

Food

Beverage

Total Attendee Lunches

Spouse/Guest Breakfasts

Food

Beverage

Total Spouse/Guest Breakfasts

Spouse/Guest Lunches

Food

Beverage

Total Spouse/Guest Lunches

Attendee Breaks

Food

Beverage

Total Attendee Breaks

Executive Council Breakfast

BIM Break

Other Food and Beverage

Total Food & Beverage

Tours

Entertainment

Welcoming Reception Entertainment

Dinner Entertainment

Other Entertainment

Entertainment Total

Telephone Calls

Refunds

JIM

Office Expenses

Supplies

Office Expenses – Other

Office Expenses Total

Opening Ceremonies

Attendee Gifts

Flowers

Miscellaneous Expenses

Total Expenses

Net income